



**Report To:** Cllr Nick Wright - Business and  
Customer Services Portfolio Holder  
**Lead Officer:** Chief Executive

9 November 2017

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## 2017-2018 SECOND QUARTERLY POSITION STATEMENT ON FINANCE, PERFORMANCE AND RISK

### Purpose

1. As part of his responsibility for overseeing a robust process for managing performance, the Corporate and Customer Services Portfolio Holder introduces regular Cabinet reports setting out updates in respect of the Council's finance, performance and risk. The report enables Members to maintain a sound understanding of the organisation's financial position and performance in an integrated and transparent manner; as such, it is an essential component of the Council's corporate governance arrangements. The report will be received by Cabinet at its meeting on 16 November 2017.
2. The report will also be submitted to Scrutiny and Overview Committee at its meeting on 9 November 2017. The Portfolio Holder is unable to attend this meeting so has requested that the report is also included on the agenda for this meeting to enable Members to ask questions and raise issues of concern. Members are requested to notify Democratic Services of such issues in advance of the meeting to allow sufficient time for additional information to be prepared, and relevant Portfolio Holders invited to attend as appropriate.
3. The Portfolio Holder is further requested to review the format of the Position Report and appendices to ensure that they remain fit for purpose and meet the objectives set out above. In pursuance of this aim, he is invited to consider a new format for reporting progress against Corporate Plan objectives, intended to provide a clearer focus on outcomes, a red-amber-green assessment of progress and to identify the lead officer and Portfolio Holder for each action; this is trialled for reporting Living Well objectives at **Appendix A1 attached** (remaining Corporate Plan updates are set out in **Appendix A2** in the current format). Subject to feedback and endorsement, this format will be used to report against all Corporate Plan actions in future Position Reports.

### Considerations

4. All relevant considerations are set out in the main body of the report.

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